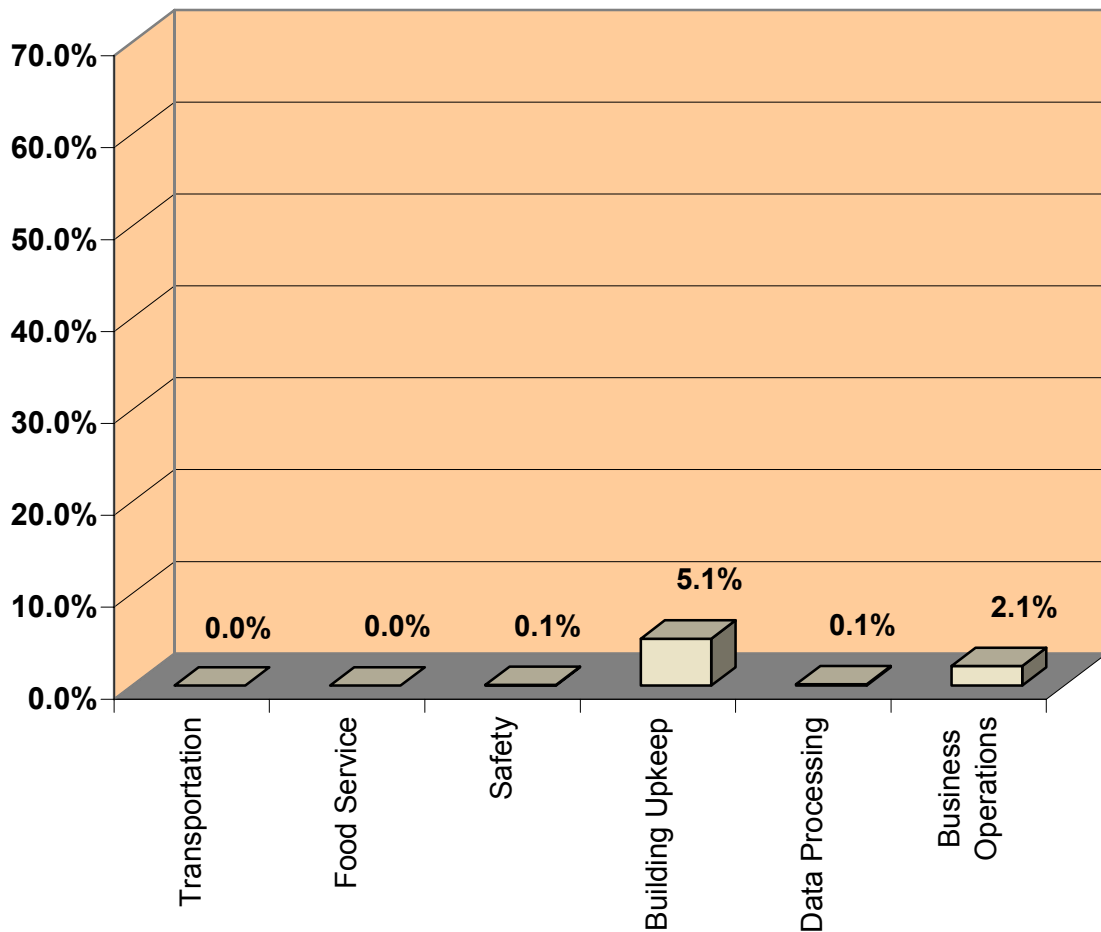


CVS Highlander

#5 Operations Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 241	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$0	\$0	0.0%
Food Service	\$0	\$0	0.0%
Safety	\$2,348	\$10	0.1%
Building Upkeep, Utilities, et al	\$195,150	\$810	5.1%
Data Processing	\$4,602	\$19	0.1%
Business Operations	\$81,464	\$338	2.1%
Operations Expenditures	\$283,564	\$1,177	7.4%
Total District Expenditures	\$3,835,451	\$15,915	100.0%